

Environment & Leisure Department												
Public Realm Division												
South Dock Marina - Fees and Charges 2012/13 - 2014/15												
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	NOTES
							See Bench marking Appendix 12 attached.					
<b>Mooring Fees (Figures Ex-VAT)</b>	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Annual	D	fully flexible ©	240.80	246.43	2.34%		251.36	2.00%	256.39	2.00%	
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	127.47	130.45	2.34%		133.06	2.00%	135.72	2.00%	
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	68.47	70.07	2.34%		71.47	2.00%	72.90	2.00%	
	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Monthly	D	fully flexible ©	27.13	27.77	2.34%		28.32	2.00%	28.89	2.00%	
	Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Annual	D	fully flexible ©	283.97	312.37	10.00%		318.61	2.00%	324.99	2.00%	
	Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	150.50	165.55	10.00%		168.87	2.00%	172.24	2.00%	
	Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	80.93	89.02	10.00%		90.81	2.00%	92.62	2.00%	
	Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Monthly	D	fully flexible ©	31.95	35.14	10.00%		35.84	2.00%	36.56	2.00%	
	Mooring Fees - Short Term - 9.5 Metres and Under - Daily	D	fully flexible ©	18.85	19.30	2.34%		19.68	2.00%	20.08	2.00%	
	Mooring Fees - Short Term - 9.5 Metres and Under - Weekly	D	fully flexible ©	98.99	101.30	2.34%		103.33	2.00%	105.39	2.00%	
	Mooring Fees - Short Term - 10 to 15 Metres - Daily	D	fully flexible ©	20.74	21.23	2.34%		21.65	2.00%	22.08	2.00%	
	Mooring Fees - Short Term - 10 to 15 Metres - Weekly	D	fully flexible ©	108.41	110.95	2.34%		113.17	2.00%	115.43	2.00%	
	Mooring Fees - Short Term - 15.5 to 20 Metres - Daily	D	fully flexible ©	28.28	28.94	2.34%		29.52	2.00%	30.11	2.00%	
	Mooring Fees - Short Term - 15.5 to 20 Metres - Weekly	D	fully flexible ©	148.48	151.95	2.34%		154.99	2.00%	158.09	2.00%	
	Mooring Fees - Short Term - 20.5 Metres - Daily	D	fully flexible ©	33.00	33.77	2.34%		34.44	2.00%	35.13	2.00%	
<b>Olympic Fees (Figures Ex-VAT)</b>	Short Term Olympic Fees charged for the period 23 July to 31 August 2012	D	fully flexible ©		£65	new fee						Flat fee per night
<b>Car Park Fees (Figures Ex-VAT)</b>	Car Park - One Car Per Berth Holder - 6 Months	D	fully flexible ©	94.27	96.48	2.34%		98.41	2.00%	100.38	2.00%	
	Car Park - Additional Cars Subject to Available Space - POA - 6 months	D	fully flexible ©	94.27	96.48	2.34%		98.41	2.00%	100.38	2.00%	
	Car Park - Visitor's Cars - Daily	D	fully flexible ©	5.30	5.43	2.34%		5.54	2.00%	5.65	2.00%	
<b>Storage (Figures Ex-VAT)</b>	Storage - Mast Per Week	D	fully flexible ©	8.48	8.68	2.34%		8.86	2.00%	9.03	2.00%	
	Storage - Boats on Trailer (8m max.) or Boat Trailers	D	fully flexible ©	377.09	385.91	2.34%		393.63	2.00%	401.50	2.00%	
	Storage - (6 months or part thereof.) Trailers - Overnight	D	fully flexible ©	18.85	19.30	2.34%		19.68	2.00%	20.08	2.00%	
	Storage fee - Container ( 6 monthly)	D	fully flexible ©	770.96	789.00	2.34%		804.78	2.00%	820.88	2.00%	
<b>Miscellaneous (Figures Ex-VAT)</b>	Labour - Per Hour	D	fully flexible ©	27.06	27.70	2.34%		28.25	2.00%	28.81	2.00%	
	Towage - Within the Marina	D	fully flexible ©	31.57	32.31	2.34%		32.96	2.00%	33.62	2.00%	
	Contractors Charge - Daily Parking - Use of Facilities	D	fully flexible ©	5.30	5.43	2.34%		5.54	2.00%	5.65	2.00%	
	Pressure Washer - Hire for maximum 4 hours	D	fully flexible ©	22.55	23.08	2.34%		23.54	2.00%	24.01	2.00%	
	Pressure Washer - Wash off underwater hull / metre LOA	D	fully flexible ©	6.48	6.63	2.34%		6.77	2.00%	6.90	2.00%	

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	Portable Pump Hire - Submersible - 4 hours	D	fully flexible ©	22.55	23.08	2.34%		23.54	2.00%	24.01	2.00%	
	Holding Tank Pump-Out - Small Tank	D	fully flexible ©	11.06	11.31	2.34%		11.54	2.00%	11.77	2.00%	
	Holding Tank Pump-Out - Large Tank	D	fully flexible ©	18.04	18.46	2.34%		18.83	2.00%	19.21	2.00%	
	Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	D	fully flexible ©	16.50	16.88	2.34%		17.22	2.00%	17.57	2.00%	
	Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	D	fully flexible ©	2.64	2.70	2.34%		2.76	2.00%	2.81	2.00%	
	Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 2 hours, longer by arrangement	D	fully flexible ©	20.74	21.23	2.34%		21.65	2.00%	22.08	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Max 4 stays per mast engine left. ( Min. 2 hours labourer)	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Additional Crane Hire per Hour. ( Min. 2 hours labourer)	D	fully flexible ©	54.12	55.39	2.34%		56.50	2.00%	57.63	2.00%	
	Crane cancellation fee - 48 hours notice	D	fully flexible ©	49.48	50.64	2.34%		51.65	2.00%	52.68	2.00%	
	Boat Yard - First Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.68	3.76	2.34%		3.84	2.00%	3.91	2.00%	
	Boat Yard - First Month - Cradle Rental Per Week.	D	fully flexible ©	14.14	14.47	2.34%		14.76	2.00%	15.06	2.00%	
	Boat Yard - Second Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	4.05	4.15	2.34%		4.23	2.00%	4.32	2.00%	
	Boat Yard - Second Month - Cradle Rental Per Week.	D	fully flexible ©	14.61	14.95	2.34%		15.25	2.00%	15.56	2.00%	
	Boat Yard - Third / Fourth Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.47	5.60	2.34%		5.71	2.00%	5.82	2.00%	
	Boat Yard - Third / Fourth Month - Cradle Rental Per Week.	D	fully flexible ©	21.68	22.19	2.34%		22.63	2.00%	23.09	2.00%	
	Boat Yard - Subsequent Months - Boatyard Per Week / metre LOA.	D	fully flexible ©	6.32	6.46	2.34%		6.59	2.00%	6.73	2.00%	
	Boat Yard - Subsequent Months - Cradle Rental Per Week.	D	fully flexible ©	24.98	25.57	2.34%		26.08	2.00%	26.60	2.00%	
	Lock in fee for fuel barge, etc	D	fully flexible ©	22.56	23.08	2.34%		23.55	2.00%	24.02	2.00%	
	Annual Fee - Residential status	D	fully flexible ©						2.00%		2.00%	Fees discontinued
	Transfer of Residents Licence	D	fully flexible ©	3,000.00	3,000.00	0.00%		3,060.00	2.00%	3,121.20	2.00%	Fee is 10% of the sale price of the boat or £3000, whichever is higher.
	Undercover storage of boat per week				50.00	New fee						
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	D	fully flexible ©	2.27	2.32	2.34%		2.36	2.00%	2.41	2.00%	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	D	fully flexible ©	3.35	3.42	2.34%		3.49	2.00%	3.56	2.00%	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + ( VAT 5%)	D	fully flexible ©	0.0945	0.09	0.00%		0.0964	2.00%	0.0983	2.00%	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	fully flexible ©	3.91	4.00	2.34%		4.08	2.00%	4.17	2.00%	
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	fully flexible ©	4.53	4.64	2.34%		4.73	2.00%	4.82	2.00%	